

## Component Detail (1077)

### Department of Revenue

**Component:** Alaska Retirement Management Board (2813)

Non-Formula Component

**RDU:** Taxation and Treasury (510)

IRIS AP Type: RB10

	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
1000 Personal Services	56.0	86.2	86.2	86.2	86.2	86.2	0.0	0.0%
2000 Travel	187.4	143.7	143.7	143.7	143.7	50.0	-93.7	-65.2%
3000 Services	8,466.0	9,770.5	9,770.5	9,770.5	10,443.2	9,770.5	-672.7	-6.4%
4000 Commodities	181.8	32.5	32.5	32.5	32.5	32.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,891.2</b>	<b>10,032.9</b>	<b>10,032.9</b>	<b>10,032.9</b>	<b>10,705.6</b>	<b>9,939.2</b>	<b>-766.4</b>	<b>-7.2%</b>
<b>Funding Sources:</b>								
1017 Ben Sys (Other)	4,407.7	5,201.8	5,201.8	5,201.8	5,528.2	5,155.6	-372.6	-6.7%
1029 P/E Retire (Other)	2,801.2	2,991.7	2,991.7	2,991.7	3,207.5	2,962.0	-245.5	-7.7%
1034 Teach Ret (Other)	1,624.4	1,697.2	1,697.2	1,697.2	1,823.5	1,680.0	-143.5	-7.9%
1042 Jud Retire (Other)	46.8	51.6	51.6	51.6	53.7	51.1	-2.6	-4.8%
1045 Nat Guard (Other)	11.1	90.6	90.6	90.6	92.7	90.5	-2.2	-2.4%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>8,891.2</b>	<b>10,032.9</b>	<b>10,032.9</b>	<b>10,032.9</b>	<b>10,705.6</b>	<b>9,939.2</b>	<b>-766.4</b>	<b>-7.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Revenue**

**Component:** Alaska Retirement Management Board (2813)

**RDU:** Taxation and Treasury (510)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2019 Conference Committee To FY2019 Authorized *****												
<b>FY2019 Conference Committee</b>												
	ConfCom	10,032.9	86.2	143.7	9,770.5	32.5	0.0	0.0	0.0	0	0	0
1017 Ben Sys		5,201.8										
1029 P/E Retire		2,991.7										
1034 Teach Ret		1,697.2										
1042 Jud Retire		51.6										
1045 Nat Guard		90.6										
<b>Subtotal</b>		<b>10,032.9</b>	<b>86.2</b>	<b>143.7</b>	<b>9,770.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2019 Management Plan To FY2020 Governor Amended *****												
<b>Executive Branch 50% Travel Reduction</b>												
	Dec	-93.7	0.0	-93.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Ben Sys		-46.2										
1029 P/E Retire		-29.7										
1034 Teach Ret		-17.2										
1042 Jud Retire		-0.5										
1045 Nat Guard		-0.1										
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.												
<b>Totals</b>		<b>9,939.2</b>	<b>86.2</b>	<b>50.0</b>	<b>9,770.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>